

LLANO COUNTY ESTIMATED PAYROLL APPROVAL CERTIFICATION SEPTEMBER 2026

	Fund 10 207K	FUND 10 GEN	FUND 15 RB	FUND 20 LIB	TOTAL
SALARIES	201,242.44	475,230.88	81,517.58	30,046.79	788,037.69
SOC/MED	17,501.20	42,059.37	7,028.67	2,407.53	68,996.77
RETIREMENT	18,128.43	43,207.81	7,187.67	2,481.55	71,005.46
HEALTH/DEN/LIFE	22,805.95	97,815.62	21,718.75	6,516.00	148,856.32
SUPPLEMENTS	0.00	5,627.36	0.00	0.00	5,627.36
SB22	8,625.00	13,728.33	0.00	0.00	22,353.33
STIPEND	330.00	7,107.17	3,779.86	150.00	11,367.03
LONGEVITY	2,133.32	26,325.00	8,695.83	2,025.00	39,179.15
Overtime-Deputies	14,443.77	8,621.81			14,443.77
Overtime -Jail	6,000.00				6,000.00
Overtime Disp/Dep		13,478.48			13,478.48
TOTAL	291,210.11	733,201.83	129,928.36	43,626.87	1,197,967.17
ESTIMATED PAYROLL TO BE APPROVED BY COMMISSIONERS' COURT					

COUNTY JUDGE

Rob T. Hardy

DATE 9/28/2026

COMMISSIONER PCT.1

Peter Jones

DATE 9/25/2026

COMMISSIONER PCT.2

Linda Raschke

DATE 9/28/2026

COMMISSIONER PCT.3

Brent Richards

DATE 9/28/2026

COMMISSIONER PCT.4

Jerry Don Moss

DATE 9-28-2026

AS CERTIFIED BY HUMAN RESOURCE ADMINISTRATOR:

Lisa Otto

DATE 09/16/26